

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994.

Name of Reporting Institution: Stratford University
City: Newport News State: Virginia

Information for the Reporting Year: Beginning: July 1, 2017 Ending: June 30, 2018

Number of Undergraduates by Gender:

	<u>Number</u>	<u>Percent</u>
Male Undergraduates:	213	47%
Female Undergraduates:	245	53%
Total Undergraduates:	458	100%

Institutional Contact:

Primary Contact Person: Shawn Summe
Title: Director of Athletics
Telephone Number: 757-528-4977
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Current Classification: USCAA

Athletics Participation

Sport	Men's Teams	Women's Team
Baseball	25	
Basketball	16	
Soccer		15
Softball		11
Total Participants	41	26
Percentage of Participants	61.1%	38.9%

Total Participants: 67

HEAD COACHES ASSIGNMENTS MEN'S AND WOMEN'S TEAMS

Head Coaches of Men's Teams

Male Coaches – Head Count	Female Coaches – Head Count
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Sport	Full Time Coaching Duties	Full Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Full Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Total	2		2					

Head Coaches of Women's Teams

Male Coaches – Head Count	Female Coaches – Head Count
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Sport	Full Time Coaching Duties	Full Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Full Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Soccer	1		1					
Softball					1		<u>1</u>	
Total	1		1		1		1	

ASSISTANT COACHES ASSIGNMENTS MEN'S AND WOMEN'S TEAMS

Assistant Coaches of Men's Teams

Male Coaches – Head Count	Female Coaches – Head Count
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Sport	Full Time Coaching Duties	Full Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Full Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Total	2		2					

Assistant Coaches of Women's Teams

Male Coaches – Head Count	Female Coaches – Head Count
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Sport	Full Time Coaching Duties	Full Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Full Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Soccer		1		1				
Softball					1		1	
Total		1		1	1		1	

OPERATING EXPENSES

Operating Expenses	Per Capita Expenses
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Sport	Men's Teams	Women's Team	Men's Team	Women's Team
Baseball	44,139		1,766	
Basketball	40,106		2,507	
Soccer		41,044		2,736
Softball		29,974		2,725

Total Operating Expense	84,245	71,018	2,137	2,731	155,263
Percent of Total	54.3%	45.7%	43.9%	56.1%	100%

ATHLETICALLY RELATED STUDENT AID

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	163,232	71%
Awarded to Female Athletes	66,465	29%
Total Amount	229,697	100%

REVENUES

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	493,888	59.5%
Women's Teams	335,548	40.5%
Total Revenue	829,436	100%

HEAD COACHES SALARIES

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Team	50,000	2	50,000	2
Women's Team	50,000	2	50,000	2

ASSISTANT COACHES SALARIES

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Team	32,500	2	50,000	2
Women's Team	35,000	1	35,000	1

OVERALL REVENUE AND EXPENSES

		Revenues		Expenses	
Sport	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total	
Basketball	223,877	22.8%	223,877	22.8%	
Baseball	270,011	27.3%	270,011	27.3%	
Total of Men's Programs	493,888	50.1%	493,888	50.1%	
Soccer	136,699	13.8%	136,699	13.8%	
Softball	198,849	20.1%	198,849	20.1%	
Total of Women's Programs	335,548	33.9%	335,548	33.9%	
Not Allocated By Gender	157,809	16%	157,809	16%	
Grand Totals (lines, 3,7,9)	987,245	100%	987,245	100%	